

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

PA-OAS

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	270,300	7.18	\$88.62	\$636.33	\$515,992,500
2005-06 *	2	262,600	6.95	\$90.98	\$632.04	\$497,923,600
2005-06 *	3	205,250	5.00	\$105.33	\$526.91	\$324,450,700
2005-06 *	4	183,430	4.12	\$116.02	\$477.98	\$263,033,100
2005-06 *	TOTAL	230,400	6.02	\$96.22	\$579.22	\$1,601,399,800
2006-07 *	1	182,260	4.66	\$111.43	\$519.18	\$283,878,900
2006-07 *	2	178,010	4.41	\$108.82	\$479.85	\$256,252,300
2006-07 *	3	190,630	4.43	\$111.15	\$492.47	\$281,636,400
2006-07 *	4	181,800	4.24	\$108.15	\$459.05	\$250,362,400
2006-07 *	TOTAL	183,170	4.44	\$109.95	\$487.76	\$1,072,130,000
2007-08 **	1	182,760	4.65	\$114.48	\$532.76	\$292,106,500
2007-08 **	2	182,180	4.53	\$111.28	\$504.52	\$275,743,800
2007-08 **	3	187,760	4.52	\$109.61	\$495.59	\$279,159,200
2007-08 **	4	183,900	4.38	\$108.68	\$475.52	\$262,338,800
2007-08 **	TOTAL	184,150	4.52	\$111.05	\$502.01	\$1,109,348,300
2008-09 **	1	186,550	4.78	\$111.83	\$534.32	\$299,031,700
2008-09 **	2	184,170	4.68	\$109.81	\$513.41	\$283,663,300
2008-09 **	3	189,750	4.60	\$109.06	\$501.29	\$285,355,800
2008-09 **	4	185,890	4.46	\$107.96	\$481.41	\$268,459,400
2008-09 **	TOTAL	186,590	4.63	\$109.70	\$507.59	\$1,136,510,300

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

PA-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	16,360	9.39	\$113.92	\$1,070.04	\$52,528,000
2005-06 *	2	15,920	9.02	\$115.54	\$1,042.35	\$49,767,900
2005-06 *	3	14,050	7.56	\$132.58	\$1,002.57	\$42,261,200
2005-06 *	4	13,190	7.02	\$136.40	\$957.08	\$37,863,000
2005-06 *	TOTAL	14,880	8.33	\$122.58	\$1,021.68	\$182,420,200
2006-07 *	1	13,130	7.60	\$138.46	\$1,052.47	\$41,458,000
2006-07 *	2	12,770	7.24	\$139.95	\$1,012.94	\$38,803,800
2006-07 *	3	13,030	7.24	\$141.42	\$1,023.64	\$40,017,000
2006-07 *	4	12,590	6.97	\$142.17	\$991.27	\$37,428,300
2006-07 *	TOTAL	12,880	7.27	\$140.44	\$1,020.43	\$157,707,100
2007-08 **	1	12,650	7.79	\$142.88	\$1,112.39	\$42,213,400
2007-08 **	2	12,440	7.47	\$142.85	\$1,066.78	\$39,815,400
2007-08 **	3	12,610	7.42	\$144.90	\$1,074.53	\$40,635,700
2007-08 **	4	12,450	7.33	\$143.69	\$1,053.03	\$39,339,500
2007-08 **	TOTAL	12,540	7.50	\$143.57	\$1,076.82	\$162,004,000
2008-09 **	1	12,640	7.98	\$143.72	\$1,147.52	\$43,521,500
2008-09 **	2	12,430	7.74	\$143.49	\$1,110.66	\$41,401,700
2008-09 **	3	12,580	7.61	\$145.95	\$1,110.70	\$41,920,500
2008-09 **	4	12,430	7.52	\$144.63	\$1,087.88	\$40,561,100
2008-09 **	TOTAL	12,520	7.72	\$144.43	\$1,114.32	\$167,404,900

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
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FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

PA-ATD

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	561,890	7.91	\$117.27	\$927.94	\$1,564,186,200
2005-06 *	2	550,940	7.57	\$119.67	\$905.43	\$1,496,518,400
2005-06 *	3	494,670	6.64	\$129.05	\$856.80	\$1,271,505,600
2005-06 *	4	474,080	6.20	\$133.79	\$830.07	\$1,180,561,500
2005-06 *	TOTAL	520,390	7.13	\$123.82	\$882.79	\$5,512,771,600
2006-07 *	1	477,930	6.80	\$134.80	\$917.28	\$1,315,202,300
2006-07 *	2	469,800	6.49	\$134.32	\$871.21	\$1,227,880,400
2006-07 *	3	479,070	6.50	\$138.09	\$897.96	\$1,290,548,200
2006-07 *	4	470,130	6.20	\$138.51	\$858.68	\$1,211,072,200
2006-07 *	TOTAL	474,230	6.50	\$136.39	\$886.47	\$5,044,703,100
2007-08 **	1	477,020	6.90	\$141.80	\$978.77	\$1,400,690,300
2007-08 **	2	474,990	6.66	\$141.89	\$944.56	\$1,345,985,200
2007-08 **	3	479,520	6.58	\$140.77	\$926.35	\$1,332,603,400
2007-08 **	4	478,180	6.42	\$140.79	\$904.28	\$1,297,243,000
2007-08 **	TOTAL	477,430	6.64	\$141.32	\$938.45	\$5,376,522,000
2008-09 **	1	486,090	7.05	\$142.69	\$1,006.25	\$1,467,405,700
2008-09 **	2	481,090	6.83	\$143.29	\$978.98	\$1,412,934,500
2008-09 **	3	485,490	6.70	\$142.50	\$954.27	\$1,389,862,200
2008-09 **	4	484,130	6.54	\$142.51	\$931.53	\$1,352,952,200
2008-09 **	TOTAL	484,200	6.78	\$142.75	\$967.77	\$5,623,154,600

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

PA-AFDC

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	187,010	2.70	\$111.62	\$301.43	\$169,113,000
2005-06 *	2	180,420	2.68	\$109.78	\$294.54	\$159,421,500
2005-06 *	3	177,990	2.75	\$112.90	\$310.94	\$166,035,900
2005-06 *	4	171,430	2.65	\$117.21	\$310.57	\$159,727,800
2005-06 *	TOTAL	179,210	2.70	\$112.80	\$304.25	\$654,298,300
2006-07 *	1	166,310	2.74	\$125.22	\$342.63	\$170,944,200
2006-07 *	2	162,330	2.70	\$124.83	\$336.98	\$164,103,400
2006-07 *	3	166,920	2.80	\$124.62	\$348.92	\$174,722,000
2006-07 *	4	160,280	2.61	\$125.20	\$326.37	\$156,928,700
2006-07 *	TOTAL	163,960	2.71	\$124.96	\$338.86	\$666,698,300
2007-08 **	1	156,740	2.81	\$129.15	\$362.55	\$170,485,600
2007-08 **	2	158,060	2.85	\$125.66	\$357.82	\$169,675,100
2007-08 **	3	165,720	2.85	\$125.78	\$358.30	\$178,133,100
2007-08 **	4	165,850	2.67	\$128.06	\$342.19	\$170,252,900
2007-08 **	TOTAL	161,590	2.79	\$127.13	\$355.08	\$688,546,700
2008-09 **	1	161,300	2.84	\$132.57	\$376.90	\$182,380,400
2008-09 **	2	158,920	2.88	\$129.38	\$372.90	\$177,780,700
2008-09 **	3	166,020	2.87	\$130.13	\$373.28	\$185,910,300
2008-09 **	4	165,960	2.70	\$132.39	\$356.81	\$177,647,900
2008-09 **	TOTAL	163,050	2.82	\$131.10	\$369.89	\$723,719,300

* ACTUAL

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**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

LT-OAS

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	44,440	34.26	\$98.13	\$3,362.08	\$448,191,600
2005-06 *	2	44,420	33.60	\$120.76	\$4,057.75	\$540,748,400
2005-06 *	3	41,860	30.03	\$123.48	\$3,708.24	\$465,669,000
2005-06 *	4	40,920	27.32	\$167.64	\$4,580.19	\$562,259,900
2005-06 *	TOTAL	42,910	31.40	\$124.73	\$3,916.96	\$2,016,868,900
2006-07 *	1	41,300	31.90	\$127.22	\$4,058.73	\$502,844,100
2006-07 *	2	40,650	29.59	\$128.36	\$3,797.62	\$463,154,000
2006-07 *	3	39,620	30.47	\$139.42	\$4,248.32	\$505,014,600
2006-07 *	4	39,530	29.10	\$134.93	\$3,926.24	\$465,604,700
2006-07 *	TOTAL	40,280	30.28	\$132.34	\$4,006.96	\$1,936,617,400
2007-08 **	1	40,090	32.56	\$131.79	\$4,290.66	\$516,079,500
2007-08 **	2	40,110	30.67	\$134.78	\$4,133.60	\$497,437,100
2007-08 **	3	39,190	30.78	\$134.72	\$4,146.60	\$487,467,100
2007-08 **	4	39,180	29.52	\$134.88	\$3,981.19	\$467,978,800
2007-08 **	TOTAL	39,640	30.89	\$133.99	\$4,138.86	\$1,968,962,400
2008-09 **	1	39,850	32.82	\$133.55	\$4,383.64	\$524,119,600
2008-09 **	2	40,090	30.87	\$134.42	\$4,149.99	\$499,068,600
2008-09 **	3	39,160	30.86	\$134.72	\$4,157.98	\$488,541,300
2008-09 **	4	39,160	29.62	\$134.87	\$3,994.79	\$469,257,700
2008-09 **	TOTAL	39,570	31.05	\$134.37	\$4,172.41	\$1,980,987,200

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LT-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	230	35.21	\$121.91	\$4,292.34	\$3,000,300
2005-06 *	2	230	36.52	\$138.03	\$5,040.21	\$3,487,800
2005-06 *	3	220	31.56	\$151.85	\$4,792.40	\$3,119,900
2005-06 *	4	210	29.54	\$164.30	\$4,853.24	\$3,047,800
2005-06 *	TOTAL	220	33.32	\$142.24	\$4,740.02	\$12,655,900
2006-07 *	1	200	34.12	\$146.49	\$4,998.52	\$3,029,100
2006-07 *	2	190	29.87	\$151.12	\$4,513.39	\$2,631,300
2006-07 *	3	200	29.91	\$155.07	\$4,638.75	\$2,736,900
2006-07 *	4	190	31.53	\$168.28	\$5,306.31	\$2,987,500
2006-07 *	TOTAL	200	31.38	\$154.91	\$4,861.11	\$11,384,700
2007-08 **	1	190	35.02	\$155.24	\$5,437.11	\$3,067,400
2007-08 **	2	190	33.51	\$156.27	\$5,237.19	\$3,009,300
2007-08 **	3	190	32.31	\$158.17	\$5,111.05	\$2,928,600
2007-08 **	4	190	31.42	\$162.37	\$5,102.21	\$2,869,300
2007-08 **	TOTAL	190	33.07	\$157.90	\$5,221.62	\$11,874,700
2008-09 **	1	190	35.12	\$152.92	\$5,369.90	\$3,046,400
2008-09 **	2	190	33.68	\$154.80	\$5,213.12	\$3,026,000
2008-09 **	3	190	32.51	\$157.46	\$5,119.06	\$2,941,200
2008-09 **	4	190	31.70	\$161.57	\$5,121.60	\$2,882,000
2008-09 **	TOTAL	190	33.25	\$156.55	\$5,205.86	\$11,895,500

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LT-ATD

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	14,080	29.23	\$140.62	\$4,110.62	\$173,649,200
2005-06 *	2	13,930	29.11	\$149.65	\$4,356.52	\$182,020,000
2005-06 *	3	13,330	26.54	\$165.05	\$4,380.51	\$175,202,900
2005-06 *	4	13,160	23.91	\$184.12	\$4,402.81	\$173,814,000
2005-06 *	TOTAL	13,620	27.26	\$158.12	\$4,310.03	\$704,686,100
2006-07 *	1	13,160	27.89	\$164.46	\$4,586.87	\$181,025,600
2006-07 *	2	12,810	25.87	\$162.96	\$4,215.42	\$161,998,700
2006-07 *	3	12,550	26.39	\$174.41	\$4,602.65	\$173,262,000
2006-07 *	4	11,220	28.99	\$172.27	\$4,994.64	\$168,164,500
2006-07 *	TOTAL	12,430	27.24	\$168.40	\$4,587.20	\$684,450,800
2007-08 **	1	11,540	32.64	\$172.49	\$5,629.72	\$194,841,200
2007-08 **	2	11,590	30.88	\$171.83	\$5,305.60	\$184,485,000
2007-08 **	3	11,510	30.05	\$173.07	\$5,200.79	\$179,631,700
2007-08 **	4	11,620	28.62	\$172.36	\$4,933.41	\$172,045,500
2007-08 **	TOTAL	11,570	30.54	\$172.44	\$5,266.82	\$731,003,300
2008-09 **	1	11,830	31.87	\$173.96	\$5,544.37	\$196,708,900
2008-09 **	2	11,790	30.53	\$172.16	\$5,255.87	\$185,961,500
2008-09 **	3	11,690	29.67	\$173.59	\$5,150.53	\$180,607,000
2008-09 **	4	11,790	28.29	\$173.04	\$4,894.69	\$173,057,100
2008-09 **	TOTAL	11,770	30.09	\$173.19	\$5,211.79	\$736,334,500

* ACTUAL

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**QUARTERLY SUMMARY
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MN-OAS

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	105,720	6.69	\$94.01	\$629.10	\$199,520,300
2005-06 *	2	113,440	6.57	\$95.62	\$628.00	\$213,713,700
2005-06 *	3	94,360	5.62	\$108.59	\$609.72	\$172,598,900
2005-06 *	4	86,850	5.06	\$124.08	\$627.66	\$163,545,100
2005-06 *	TOTAL	100,090	6.05	\$103.15	\$623.91	\$749,377,900
2006-07 *	1	88,040	5.73	\$117.92	\$675.37	\$178,387,700
2006-07 *	2	87,130	5.47	\$116.75	\$638.34	\$166,851,900
2006-07 *	3	89,600	5.49	\$121.16	\$664.74	\$178,685,400
2006-07 *	4	87,210	5.34	\$121.23	\$647.74	\$169,466,800
2006-07 *	TOTAL	88,000	5.51	\$119.25	\$656.65	\$693,391,800
2007-08 **	1	91,380	5.82	\$123.01	\$715.47	\$196,148,200
2007-08 **	2	94,510	5.66	\$122.48	\$693.47	\$196,611,800
2007-08 **	3	95,120	5.60	\$122.72	\$687.25	\$196,110,600
2007-08 **	4	95,420	5.50	\$122.93	\$676.42	\$193,637,200
2007-08 **	TOTAL	94,110	5.64	\$122.79	\$692.91	\$782,507,800
2008-09 **	1	99,430	5.99	\$123.07	\$736.64	\$219,730,700
2008-09 **	2	101,600	5.87	\$122.89	\$721.72	\$219,969,600
2008-09 **	3	102,160	5.76	\$123.42	\$710.98	\$217,903,100
2008-09 **	4	102,460	5.66	\$123.61	\$699.66	\$215,065,200
2008-09 **	TOTAL	101,410	5.82	\$123.25	\$717.10	\$872,668,700

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MN-AB

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	420	10.67	\$139.03	\$1,484.07	\$1,874,400
2005-06 *	2	420	10.58	\$135.78	\$1,437.04	\$1,794,900
2005-06 *	3	400	9.00	\$151.95	\$1,367.59	\$1,631,500
2005-06 *	4	410	8.96	\$170.84	\$1,530.94	\$1,860,100
2005-06 *	TOTAL	410	9.82	\$148.18	\$1,455.46	\$7,160,900
2006-07 *	1	390	10.35	\$149.53	\$1,547.91	\$1,795,600
2006-07 *	2	380	9.80	\$183.61	\$1,799.81	\$2,039,200
2006-07 *	3	400	9.58	\$207.67	\$1,990.36	\$2,364,600
2006-07 *	4	390	10.07	\$193.42	\$1,948.17	\$2,259,900
2006-07 *	TOTAL	390	9.95	\$183.16	\$1,822.71	\$8,459,200
2007-08 **	1	380	11.44	\$195.49	\$2,237.00	\$2,573,400
2007-08 **	2	380	11.20	\$197.66	\$2,213.61	\$2,536,500
2007-08 **	3	370	11.07	\$203.06	\$2,248.12	\$2,528,500
2007-08 **	4	370	11.26	\$202.38	\$2,279.02	\$2,549,700
2007-08 **	TOTAL	380	11.24	\$199.58	\$2,244.21	\$10,188,200
2008-09 **	1	380	12.09	\$198.45	\$2,398.85	\$2,745,200
2008-09 **	2	380	11.74	\$198.73	\$2,334.13	\$2,681,600
2008-09 **	3	370	11.60	\$207.73	\$2,409.40	\$2,700,000
2008-09 **	4	370	11.80	\$207.87	\$2,451.98	\$2,729,300
2008-09 **	TOTAL	380	11.81	\$203.09	\$2,398.10	\$10,856,200

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MN-ATD

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	69,670	7.82	\$164.40	\$1,285.92	\$268,767,900
2005-06 *	2	72,280	7.54	\$161.68	\$1,218.61	\$264,255,300
2005-06 *	3	61,340	6.31	\$178.19	\$1,124.84	\$206,984,800
2005-06 *	4	57,440	5.89	\$193.74	\$1,140.58	\$196,537,500
2005-06 *	TOTAL	65,180	6.96	\$171.99	\$1,197.35	\$936,545,500
2006-07 *	1	57,370	6.55	\$197.04	\$1,289.74	\$221,959,000
2006-07 *	2	55,920	6.16	\$204.82	\$1,262.01	\$211,722,000
2006-07 *	3	57,380	6.20	\$208.83	\$1,293.86	\$222,736,000
2006-07 *	4	56,990	5.97	\$219.39	\$1,310.08	\$223,995,400
2006-07 *	TOTAL	56,920	6.22	\$207.27	\$1,289.06	\$880,412,400
2007-08 **	1	59,720	6.71	\$225.40	\$1,511.72	\$270,821,400
2007-08 **	2	61,210	6.38	\$220.79	\$1,408.20	\$258,602,600
2007-08 **	3	62,310	6.24	\$216.21	\$1,348.38	\$252,060,100
2007-08 **	4	63,040	6.17	\$221.71	\$1,368.11	\$258,748,200
2007-08 **	TOTAL	61,570	6.37	\$221.06	\$1,407.90	\$1,040,232,200
2008-09 **	1	65,520	6.75	\$222.61	\$1,503.11	\$295,465,500
2008-09 **	2	66,230	6.52	\$220.74	\$1,439.05	\$285,931,900
2008-09 **	3	67,180	6.34	\$217.69	\$1,379.99	\$278,122,000
2008-09 **	4	67,860	6.28	\$222.89	\$1,399.53	\$284,905,200
2008-09 **	TOTAL	66,700	6.47	\$221.00	\$1,429.86	\$1,144,424,700

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

MN-AFDC

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	410,220	2.95	\$150.02	\$442.16	\$544,145,000
2005-06 *	2	395,780	2.89	\$149.62	\$432.77	\$513,846,100
2005-06 *	3	396,670	2.92	\$150.27	\$438.20	\$521,453,200
2005-06 *	4	398,640	2.80	\$154.22	\$431.75	\$516,343,000
2005-06 *	TOTAL	400,330	2.89	\$151.00	\$436.26	\$2,095,787,300
2006-07 *	1	403,820	2.99	\$166.59	\$498.72	\$604,179,500
2006-07 *	2	396,390	2.90	\$162.80	\$472.90	\$562,354,000
2006-07 *	3	405,260	2.95	\$162.56	\$479.55	\$583,032,900
2006-07 *	4	397,550	2.79	\$164.83	\$460.16	\$548,801,400
2006-07 *	TOTAL	400,750	2.91	\$164.21	\$477.93	\$2,298,367,800
2007-08 **	1	406,990	3.01	\$172.34	\$518.84	\$633,484,200
2007-08 **	2	400,630	2.95	\$172.32	\$508.81	\$611,524,900
2007-08 **	3	407,560	2.95	\$169.72	\$501.30	\$612,926,400
2007-08 **	4	406,780	2.85	\$173.90	\$496.18	\$605,511,500
2007-08 **	TOTAL	405,490	2.94	\$172.05	\$506.27	\$2,463,447,000
2008-09 **	1	412,360	3.05	\$182.70	\$557.54	\$689,712,800
2008-09 **	2	402,760	2.99	\$180.28	\$539.92	\$652,384,300
2008-09 **	3	409,150	2.98	\$178.42	\$531.93	\$652,926,900
2008-09 **	4	408,120	2.88	\$182.68	\$526.49	\$644,622,900
2008-09 **	TOTAL	408,100	2.98	\$181.02	\$539.01	\$2,639,647,000

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

MI-C

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	87,320	2.48	\$115.42	\$286.79	\$75,129,200
2005-06 *	2	86,410	2.51	\$111.30	\$279.15	\$72,359,100
2005-06 *	3	86,310	2.61	\$113.59	\$296.23	\$76,704,900
2005-06 *	4	82,280	2.48	\$122.45	\$304.09	\$75,063,200
2005-06 *	TOTAL	85,580	2.52	\$115.57	\$291.40	\$299,256,400
2006-07 *	1	85,580	2.49	\$131.31	\$327.27	\$84,020,400
2006-07 *	2	84,790	2.47	\$124.95	\$308.65	\$78,509,600
2006-07 *	3	85,210	2.63	\$131.89	\$347.20	\$88,757,900
2006-07 *	4	78,670	2.48	\$133.28	\$329.92	\$77,864,400
2006-07 *	TOTAL	83,560	2.52	\$130.34	\$328.25	\$329,152,400
2007-08 **	1	81,750	2.54	\$138.48	\$351.36	\$86,167,700
2007-08 **	2	84,370	2.58	\$130.20	\$335.37	\$84,889,400
2007-08 **	3	83,680	2.68	\$134.18	\$359.85	\$90,331,100
2007-08 **	4	78,290	2.57	\$140.53	\$361.01	\$84,794,900
2007-08 **	TOTAL	82,020	2.59	\$135.71	\$351.71	\$346,183,000
2008-09 **	1	81,740	2.60	\$144.44	\$375.44	\$92,062,300
2008-09 **	2	84,350	2.64	\$136.08	\$359.02	\$90,851,700
2008-09 **	3	83,650	2.73	\$140.50	\$383.94	\$96,343,500
2008-09 **	4	78,260	2.62	\$146.41	\$383.80	\$90,109,800
2008-09 **	TOTAL	82,000	2.65	\$141.73	\$375.38	\$369,367,200

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

MI-A

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	4,280	9.44	\$153.72	\$1,450.78	\$18,631,000
2005-06 *	2	3,810	9.16	\$162.13	\$1,485.91	\$16,988,400
2005-06 *	3	3,580	9.51	\$160.84	\$1,529.69	\$16,418,200
2005-06 *	4	3,440	9.39	\$183.80	\$1,726.37	\$17,817,800
2005-06 *	TOTAL	3,780	9.38	\$164.37	\$1,541.08	\$69,855,400
2006-07 *	1	3,530	10.94	\$172.50	\$1,887.56	\$19,981,700
2006-07 *	2	3,240	11.11	\$170.91	\$1,899.52	\$18,474,800
2006-07 *	3	3,050	12.13	\$179.72	\$2,179.33	\$19,967,100
2006-07 *	4	2,870	11.42	\$171.17	\$1,954.84	\$16,807,700
2006-07 *	TOTAL	3,170	11.38	\$173.65	\$1,976.03	\$75,231,300
2007-08 **	1	2,890	11.98	\$175.24	\$2,098.71	\$18,174,200
2007-08 **	2	2,770	12.55	\$176.25	\$2,211.28	\$18,348,100
2007-08 **	3	2,690	12.17	\$174.11	\$2,118.84	\$17,127,800
2007-08 **	4	2,700	11.97	\$173.84	\$2,080.15	\$16,866,400
2007-08 **	TOTAL	2,760	12.16	\$174.89	\$2,127.25	\$70,516,500
2008-09 **	1	2,860	12.42	\$177.67	\$2,206.93	\$18,921,200
2008-09 **	2	2,730	12.85	\$175.58	\$2,255.51	\$18,496,700
2008-09 **	3	2,680	12.34	\$173.92	\$2,146.59	\$17,279,900
2008-09 **	4	2,700	12.11	\$173.19	\$2,096.93	\$16,973,700
2008-09 **	TOTAL	2,740	12.43	\$175.15	\$2,177.23	\$71,671,600

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

REFUGEE

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	700	3.61	\$81.63	\$294.84	\$620,300
2005-06 *	2	720	3.53	\$71.64	\$253.02	\$545,800
2005-06 *	3	740	3.36	\$73.14	\$245.57	\$542,000
2005-06 *	4	630	3.26	\$96.01	\$313.43	\$588,000
2005-06 *	TOTAL	700	3.45	\$79.86	\$275.18	\$2,296,100
2006-07 *	1	620	3.72	\$81.21	\$301.72	\$564,200
2006-07 *	2	700	3.63	\$80.64	\$293.07	\$612,500
2006-07 *	3	800	3.46	\$78.92	\$272.68	\$655,800
2006-07 *	4	740	3.16	\$80.59	\$254.47	\$568,500
2006-07 *	TOTAL	720	3.48	\$80.28	\$279.22	\$2,401,000
2007-08 **	1	790	3.26	\$77.02	\$251.07	\$597,600
2007-08 **	2	990	3.49	\$75.97	\$265.05	\$784,400
2007-08 **	3	1,170	3.38	\$72.93	\$246.37	\$868,000
2007-08 **	4	1,130	3.30	\$81.21	\$268.31	\$912,100
2007-08 **	TOTAL	1,020	3.36	\$76.72	\$257.87	\$3,162,100
2008-09 **	1	1,060	3.37	\$78.08	\$263.47	\$840,200
2008-09 **	2	1,150	3.47	\$76.31	\$264.64	\$916,900
2008-09 **	3	1,260	3.36	\$74.31	\$250.01	\$945,100
2008-09 **	4	1,160	3.31	\$83.42	\$275.81	\$956,200
2008-09 **	TOTAL	1,160	3.38	\$77.91	\$263.18	\$3,658,400

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

OBRA

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	22,870	4.76	\$201.25	\$957.21	\$65,661,900
2005-06 *	2	21,250	4.58	\$208.73	\$956.86	\$60,994,400
2005-06 *	3	21,240	4.65	\$211.80	\$983.85	\$62,690,200
2005-06 *	4	22,270	4.13	\$229.86	\$949.17	\$63,415,900
2005-06 *	TOTAL	21,910	4.53	\$212.34	\$961.54	\$252,762,400
2006-07 *	1	22,700	4.80	\$224.33	\$1,076.17	\$73,270,800
2006-07 *	2	22,620	4.70	\$221.60	\$1,041.42	\$70,670,000
2006-07 *	3	22,120	4.73	\$227.90	\$1,078.04	\$71,540,600
2006-07 *	4	21,060	4.44	\$238.11	\$1,056.89	\$66,783,100
2006-07 *	TOTAL	22,120	4.67	\$227.65	\$1,063.17	\$282,264,500
2007-08 **	1	22,470	4.93	\$240.72	\$1,186.76	\$80,004,100
2007-08 **	2	22,820	4.59	\$238.45	\$1,094.48	\$74,932,300
2007-08 **	3	22,120	4.84	\$236.10	\$1,142.29	\$75,817,200
2007-08 **	4	22,640	4.50	\$237.87	\$1,070.03	\$72,669,700
2007-08 **	TOTAL	22,510	4.71	\$238.31	\$1,123.11	\$303,423,300
2008-09 **	1	23,490	4.94	\$241.87	\$1,193.77	\$84,114,500
2008-09 **	2	23,210	4.67	\$240.16	\$1,122.50	\$78,145,000
2008-09 **	3	22,440	4.91	\$238.87	\$1,171.95	\$78,890,800
2008-09 **	4	22,930	4.57	\$240.22	\$1,097.96	\$75,514,800
2008-09 **	TOTAL	23,010	4.77	\$240.30	\$1,146.62	\$316,665,100

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

POV 185

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	136,090	3.02	\$154.89	\$467.91	\$191,029,800
2005-06 *	2	134,410	2.97	\$156.36	\$463.71	\$186,981,100
2005-06 *	3	137,440	3.00	\$155.20	\$466.31	\$192,263,200
2005-06 *	4	135,860	2.78	\$160.03	\$445.51	\$181,574,800
2005-06 *	TOTAL	135,950	2.94	\$156.55	\$460.87	\$751,848,900
2006-07 *	1	142,010	3.05	\$160.17	\$487.82	\$207,822,500
2006-07 *	2	137,240	3.00	\$163.65	\$490.29	\$201,859,700
2006-07 *	3	144,580	3.05	\$162.75	\$496.95	\$215,539,900
2006-07 *	4	136,900	2.85	\$164.56	\$469.81	\$192,948,600
2006-07 *	TOTAL	140,180	2.99	\$162.73	\$486.38	\$818,170,800
2007-08 **	1	143,420	3.13	\$166.14	\$520.34	\$223,880,800
2007-08 **	2	139,960	3.04	\$170.93	\$520.30	\$218,459,100
2007-08 **	3	144,950	3.05	\$168.67	\$513.84	\$223,441,400
2007-08 **	4	142,560	2.90	\$169.34	\$491.20	\$210,079,200
2007-08 **	TOTAL	142,720	3.03	\$168.73	\$511.40	\$875,860,500
2008-09 **	1	149,910	3.13	\$170.37	\$533.22	\$239,797,400
2008-09 **	2	145,080	3.06	\$175.24	\$536.53	\$233,514,400
2008-09 **	3	149,990	3.05	\$173.27	\$528.81	\$237,943,300
2008-09 **	4	147,480	2.91	\$173.95	\$506.36	\$224,028,400
2008-09 **	TOTAL	148,110	3.04	\$173.16	\$526.23	\$935,283,500

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

POV 133

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	12,720	2.12	\$101.61	\$214.96	\$8,203,100
2005-06 *	2	12,180	2.14	\$101.75	\$217.50	\$7,945,600
2005-06 *	3	12,980	2.21	\$107.19	\$236.76	\$9,221,700
2005-06 *	4	12,090	2.10	\$99.98	\$209.90	\$7,611,900
2005-06 *	TOTAL	12,490	2.14	\$102.75	\$220.02	\$32,982,200
2006-07 *	1	12,260	2.08	\$116.89	\$242.70	\$8,926,000
2006-07 *	2	12,100	2.12	\$107.73	\$228.73	\$8,302,700
2006-07 *	3	13,640	2.28	\$102.39	\$233.81	\$9,564,000
2006-07 *	4	13,460	2.07	\$114.86	\$237.81	\$9,605,300
2006-07 *	TOTAL	12,860	2.14	\$110.14	\$235.78	\$36,398,000
2007-08 **	1	13,650	2.08	\$108.03	\$225.07	\$9,217,800
2007-08 **	2	13,960	2.15	\$106.65	\$228.82	\$9,584,400
2007-08 **	3	15,170	2.22	\$103.81	\$230.22	\$10,476,400
2007-08 **	4	14,570	2.10	\$107.30	\$225.28	\$9,850,100
2007-08 **	TOTAL	14,340	2.14	\$106.35	\$227.40	\$39,128,800
2008-09 **	1	14,630	2.12	\$110.91	\$235.34	\$10,330,000
2008-09 **	2	14,710	2.15	\$106.23	\$228.59	\$10,084,800
2008-09 **	3	15,860	2.22	\$103.92	\$230.61	\$10,969,500
2008-09 **	4	15,260	2.11	\$106.90	\$225.11	\$10,304,000
2008-09 **	TOTAL	15,110	2.15	\$106.89	\$229.88	\$41,688,400

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY
OF
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY
(INCLUDES ACTUALS AND NOVEMBER 2007 BASE ESTIMATES)**

POV 100

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2005-06 *	1	9,080	2.43	\$128.38	\$311.48	\$8,483,500
2005-06 *	2	8,630	2.42	\$127.55	\$308.90	\$7,997,700
2005-06 *	3	8,340	2.43	\$122.57	\$298.45	\$7,465,200
2005-06 *	4	8,420	2.39	\$120.91	\$288.84	\$7,292,100
2005-06 *	TOTAL	8,620	2.42	\$124.95	\$302.15	\$31,238,500
2006-07 *	1	8,390	2.37	\$135.19	\$320.38	\$8,066,500
2006-07 *	2	8,140	2.32	\$133.33	\$309.16	\$7,547,700
2006-07 *	3	8,600	2.34	\$137.58	\$322.63	\$8,321,600
2006-07 *	4	9,130	2.33	\$144.13	\$335.94	\$9,205,100
2006-07 *	TOTAL	8,570	2.34	\$137.73	\$322.43	\$33,141,000
2007-08 **	1	9,800	2.48	\$137.21	\$340.79	\$10,015,400
2007-08 **	2	9,670	2.40	\$137.59	\$329.61	\$9,564,800
2007-08 **	3	10,180	2.38	\$132.82	\$316.59	\$9,664,700
2007-08 **	4	10,890	2.32	\$133.78	\$310.81	\$10,153,900
2007-08 **	TOTAL	10,130	2.39	\$135.31	\$323.99	\$39,398,800
2008-09 **	1	11,050	2.44	\$138.97	\$338.59	\$11,222,800
2008-09 **	2	10,900	2.43	\$140.19	\$340.11	\$11,125,800
2008-09 **	3	11,400	2.40	\$135.35	\$324.93	\$11,109,100
2008-09 **	4	12,110	2.35	\$135.99	\$319.06	\$11,587,800
2008-09 **	TOTAL	11,360	2.40	\$137.58	\$330.33	\$45,045,500

* ACTUAL

** ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)